

Medical Assistance Services Clients Also Receiving Juvenile Rehabilitation Services

State Fiscal Year 2003

					M	AA				
Service	Medical Assistance Total	Dental Services	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
Juvenile Rehabilitation Total	2,664 0% \$3,639,878 0% \$1,366 64.69	734 0% \$193,535 0% \$264 90.17	78 0% \$1,393,424 0% \$17,864 281.05	590 0% \$285,046 0% \$483 59.33	1,257 0% \$766,147 0% \$610 49.95	2,609 0% \$0 0% \$0 0.00	93 0% \$0 0% \$0 0.00	809 0% \$225,625 0% \$279 39.16	1,111 0% \$327,527 0% \$295 65.60	1,134 0% \$448,574 0% \$396 29.32
Community Placement	632 0% \$495,419 0% \$784 37.12	239 0% \$65,520 0% \$274 93.75	11 0% \$98,553 0% \$8,959 140.95	133 0% \$47,345 0% \$356 43.71	181 0% \$63,931 0% \$353 28.95	632 0% \$0 0% \$0 0.00	5 0% \$0 0% \$0 0.00	226 0% \$40,667 0% \$180 25.27	333 0% \$67,831 0% \$204 45.33	375 0% \$111,573 0% \$298 22.05
J Institutions, R Youth Camps, A Basic Trng	1,555 0% \$2,256,368 0% \$1,451 68.71	369 0% \$84,868 0% \$230 78.66	39 0% \$1,202,079 0% \$30,823 484.90	321 0% \$128,510 0% \$400 49.16	713 0% \$364,889 0% \$512 41.94	1,523 0% \$0 0% \$0 0.00	53 0% \$0 0% \$0 0.00	424 0% \$85,224 0% \$201 28.23	620 0% \$149,538 0% \$241 53.67	663 0% \$241,261 0% \$364 26.97
Parole	1,350 0% \$1,339,199 0% \$992 46.97	324 0% \$85,227 0% \$263 89.96	50 0% \$269,567 0% \$5,391 84.82	301 0% \$140,126 0% \$466 57.17	617 0% \$319,300 0% \$518 42.41	1,321 0% \$0 0% \$0 0.00	45 0% \$0 0% \$0 0.00	407 0% \$89,173 0% \$219 30.77	591 0% \$172,066 0% \$291 64.79	593 0% \$263,740 0% \$445 32.97
Additional Services (JRA Misc)	775 0% \$849,580 0% \$1,096 51.91	255 0% \$73,644 0% \$289 98.77	18 0% \$52,124 0% \$2,896 45.56	192 0% \$100,728 0% \$525 64.42	416 0% \$327,731 0% \$788 64.56	765 0% \$0 0% \$0 0.00	26 0% \$0 0% \$0 0.00	262 0% \$100,296 0% \$383 53.76	332 0% \$102,062 0% \$307 68.41	308 0% \$92,995 0% \$302 22.38
Clients Receiving No Other DSHS Service Total Clients	145,910 \$487,685 \$3 1,239,052	8 \$172 \$22 376,363	34 \$175,631 \$5,166 79,517	14 \$7,827 \$559 221,570	901 \$266,897 \$296 635,373	135,393 \$0 \$0 1,174,990	9,269 \$0 \$0 86,492	86 \$509 \$6 401,760	107 \$13,806 \$129 424,635	98 \$22,843 \$233 421,514
Total Dollars Average per client	\$2,616,822,568 \$2,112	\$110,050,646 \$292	\$505,443,740 \$6,356	\$180,434,719 \$814	\$775,298,250 \$1,220	\$0 \$0	\$0 \$0	\$286,100,573 \$712	\$190,822,425 \$449	\$568,672,214 \$1,349

MAA Clients Receiving JRA Services

632	Number of clients receiving both the specified MAA and JRA services.
0%	These shared clients as a percent of all those receiving this MAA service.
\$495,419	MAA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of MAA service total dollars.
\$784	Average expenditures for these clients.
37.12	Percent of average dollars for these shared clients of the average for all clients for this MAA service.

For service defintions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746